

FY 2021 Summary of charter school proposed budget

CTDS number 078104000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	222,209	551,922	148.4%
Support Services			
2100 Students	54,364	42,485	-21.9%
2200 Instruction	0	10,725	
2300 General Administration	0	0	
2400 School Administration	1,919	31,200	1525.8%
2500 Central Services	45	12,000	26566.7%
2600 Operation & Maintenance of Plant	2,880	60,800	2011.1%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	7,500	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	281,417	716,632	154.7%
200 Special Education			
1000 Instruction	10,000	24,000	140.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	10,000	24,000	140.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	291,417	740,632	154.1%

The budget of Valor Preparatory Academy, LLC for fiscal year 2021 was officially proposed by the Governing Board on June 10, 2020. The complete budget may be reviewed by contacting Tamara Becker at 4802092429 or tamara.becker@primaveratech.org.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	10,000	24,000	140.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	10,000	24,000	140.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	291,417	740,632	154.1%
Classroom Site Projects	10,442	64,981	522.3%
Instructional Improvement	1,243	7,188	478.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	303,102	812,801	168.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	52,150
Average salary of all teachers employed in the prior year 2020	49,667
Increase in average teacher salary from the prior year 2020	2,483
Percentage increase	5.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	#DIV/0!