

FY 2022 Summary of charter school proposed budget

CTDS number 078104000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	420,073	747,079	77.8%
Support services			
2100 Students	750	114,467	15162.3%
2200 Instruction	15,219	13,590	-10.7%
2300 General administration	0	0	
2400 School administration	72,131	24,000	-66.7%
2500 Central services	44,956	44,500	-1.0%
2600 Operation & maintenance of plant	83,917	85,400	1.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	1,875	16,500	780.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	638,921	1,045,536	63.6%
200 Special education			
1000 Instruction	69,297	106,273	53.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	69,297	106,273	53.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	708,218	1,151,809	62.6%

The budget of Valor Preparatory Academy, LLC for fiscal year 2022 was officially proposed by the Governing Board on June 28, 2021. The complete budget may be reviewed by contacting Daniel Mahlandt at 6234445968 or dan.mahlandt@valorprepacademyaz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	69,297	106,273	53.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	69,297	106,273	53.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	708,218	1,151,809	62.6%
Classroom Site Project	52,120	99,599	91.1%
Instructional Improvement	9,972	11,861	18.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	63,332	164,000	159.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	833,642	1,427,269	71.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	55,000
Average salary of all teachers employed in the prior year 2021	52,150
Increase in average teacher salary from the prior year 2021	2,850
Percentage increase	5.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	0.0%