

FY 2022 Summary of charter school proposed budget

CTDS number 078104000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	824,557	607,282	-26.4%
Support services			
2100 Students	0	619	
2200 Instruction	13,902	6,585	-52.6%
2300 General administration	0	0	
2400 School administration	72,045	95,503	32.6%
2500 Central services	41,956	20,806	-50.4%
2600 Operation & maintenance of plant	153,015	165,871	8.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	1,875	0	-100.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,107,350	896,666	-19.0%
200 Special education			
1000 Instruction	62,535	49,887	-20.2%
Support services			
2100 Students	0	27,408	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	62,535	77,295	23.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,169,885	973,961	-16.7%

The budget of Valor Preparatory Academy, LLC for fiscal year 2022 was officially proposed by the Governing Board on June 28, 2021. The complete budget may be reviewed by contacting Dan Mahlandt at 6234445968 or dan.mahlandt@valorprepacademyaz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	62,535	77,295	23.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	62,535	77,295	23.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,169,885	973,961	-16.7%
Classroom Site Project	11,500	89,850	681.3%
Instructional Improvement	3,706	3,267	-11.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	63,332	190,434	200.7%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,248,423	1,257,512	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	52,900
Average salary of all teachers employed in the prior year 2021	52,150
Increase in average teacher salary from the prior year 2021	750
Percentage increase	1.4%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	#DIV/0!