

FY 2024 Summary of charter school proposed budget

CTDS number 078104000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	877,811	973,586	10.9%
Support services			
2100 Students	106,030	302,925	185.7%
2200 Instruction	21,250	3,640	-82.9%
2300 General administration	0	0	
2400 School administration	118,623	279,300	135.5%
2500 Central services	65,000	257,863	296.7%
2600 Operation & maintenance of plant	177,500	349,363	96.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	12,310	8,750	-28.9%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,378,524	2,175,427	57.8%
200 Special education			
1000 Instruction	78,746	50,145	-36.3%
Support services			
2100 Students	31,580	50,428	59.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	110,326	100,573	-8.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,488,850	2,276,000	52.9%

The budget of Valor Preparatory Academy, LLC for fiscal year 2024 was officially proposed by the Governing Board on June 13, 2023. The complete budget may be reviewed by contacting Dan Mahlandt at 6234445968 or dan.mahlandt@valorprepacademyaz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	110,326	100,573	-8.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	110,326	100,573	-8.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	1,488,850	2,276,000	52.9%
Classroom Site Project	170,794	206,612	21.0%
Instructional Improvement	6,894	7,095	2.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	15,420	18,718	21.4%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,681,958	2,508,425	49.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	55,110
Average salary of all teachers employed in the prior year 2023	52,053
Increase in average teacher salary from the prior year 2023	3,057
Percentage increase	5.9%
Comments on average salary calculation (optional):	