

FY 2023 Summary of charter school proposed budget

CTDS number 078104000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	607,282	877,811	44.5%
Support services			
2100 Students	619	106,030	17029.2%
2200 Instruction	6,585	21,250	222.7%
2300 General administration	0	0	
2400 School administration	95,503	118,623	24.2%
2500 Central services	20,806	65,000	212.4%
2600 Operation & maintenance of plant	165,871	177,500	7.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	12,310	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	896,666	1,378,524	53.7%
200 Special education			
1000 Instruction	49,887	78,746	57.8%
Support services			
2100 Students	27,408	31,580	15.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	77,295	110,326	42.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	973,961	1,488,850	52.9%

The budget of Valor Preparatory Academy, LLC for fiscal year 2023 was officially proposed by the Governing Board on June 27, 2022. The complete budget may be reviewed by contacting Dan Mahlandt at 6234445968 or dan.mahlandt@valorprepacademyaz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	77,295	112,326	45.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	77,295	112,326	45.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	973,961	1,488,850	52.9%
Classroom Site Project	89,850	170,794	90.1%
Instructional Improvement	3,267	6,894	111.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	190,434	15,420	-91.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,257,512	1,681,958	33.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	56,000
Average salary of all teachers employed in the prior year 2022	52,900
Increase in average teacher salary from the prior year 2022	3,100
Percentage increase	5.9%

Comments on average salary calculation (optional):