

FY 2025 Summary of charter school proposed budget

CTDS number 078104000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	973,586	858,760	-11.8%
Support services			
2100 Students	302,925	344,529	13.7%
2200 Instruction	3,640	31,697	770.8%
2300 General administration	0	0	
2400 School administration	279,300	417,305	49.4%
2500 Central services	257,863	216,780	-15.9%
2600 Operation & maintenance of plant	349,363	420,200	20.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	8,750	19,682	124.9%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,175,427	2,308,953	6.1%
200 Special education			
1000 Instruction	50,145	69,362	38.3%
Support services			
2100 Students	50,428	10,379	-79.4%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	100,573	79,741	-20.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>2,276,000</b>	<b>2,388,694</b>	<b>5.0%</b>

The budget of Valor Preparatory Academy, LLC for fiscal year 2025 was officially proposed by the Governing Board on June 17, 2024. The complete budget may be reviewed by contacting Dan Mahlandt at 6234445968 or dan.mahlandt@valorprepacademyaz.org.

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>Special education programs</b>			
Total all disability classifications	100,573	79,741	-20.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>100,573</b>	<b>79,741</b>	<b>-20.7%</b>

<b>Expenses by project</b>			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,276,000	2,388,694	5.0%
Classroom Site Project	206,612	255,878	23.8%
Instructional Improvement	7,095	8,707	22.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	18,718	0	-100.0%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>2,508,425</b>	<b>2,653,279</b>	<b>5.8%</b>

<b>Average teacher salary</b>	
Average salary of all teachers employed in the budget year 2025	56,889
Average salary of all teachers employed in the prior year 2024	54,200
Increase in average teacher salary from the prior year 2024	2,689
Percentage increase	5.0%

Comments on average salary calculation (optional):