

FY 2025 Summary of charter school adopted budget

CTDS number 078104000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	973,586	821,420	-15.6%
Support services			
2100 Students	302,925	353,004	16.5%
2200 Instruction	3,640	32,477	792.2%
2300 General administration	0	0	
2400 School administration	279,300	427,571	53.1%
2500 Central services	257,863	222,112	-13.9%
2600 Operation & maintenance of plant	349,363	430,537	23.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	8,750	20,166	130.5%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,175,427	2,307,287	6.1%
200 Special education			
1000 Instruction	50,145	71,068	41.7%
Support services			
2100 Students	50,428	10,634	-78.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	100,573	81,702	-18.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,276,000	2,388,989	5.0%

The budget of Valor Preparatory Academy, LLC for fiscal year 2025 was officially proposed by the Governing Board on June 17, 2024. The complete budget may be reviewed by contacting Dan Mahlandt at 6234445968 or dan.mahlandt@valorprepacademyaz.org.

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Special education programs			
Total all disability classifications	100,573	81,702	-18.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	100,573	81,702	-18.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,276,000	2,388,989	5.0%
Classroom Site Project	206,612	262,173	26.9%
Instructional Improvement	7,095	8,921	25.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,489,707	2,660,083	6.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	56,889
Average salary of all teachers employed in the prior year 2024	54,200
Increase in average teacher salary from the prior year 2024	2,689
Percentage increase	5.0%

Comments on average salary calculation (optional):