

FY 2026 Summary of charter school proposed budget

CTDS number 078104000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	821,420	696,485	-15.2%
Support services			
2100 Students	353,004	380,708	7.8%
2200 Instruction	32,477	32,954	1.5%
2300 General administration	0	0	
2400 School administration	427,571	457,510	7.0%
2500 Central services	222,112	232,555	4.7%
2600 Operation & maintenance of plant	430,537	440,886	2.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	20,166	22,487	11.5%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,307,287	2,263,585	-1.9%
200 Special education			
1000 Instruction	71,068	76,858	8.1%
Support services			
2100 Students	10,634	22,440	111.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	81,702	99,298	21.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>2,388,989</b>	<b>2,362,883</b>	<b>-1.1%</b>

The budget of Valor Preparatory Academy, LLC for fiscal year 2026 was officially proposed by the Governing Board on June 23, 2025. The complete budget may be reviewed by contacting Christopher Gooden at 4808486522 or christopher.gooden@valoraz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	81,702	99,298	21.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>81,702</b>	<b>99,298</b>	<b>21.5%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	2,388,989	2,362,883	-1.1%
Classroom Site Project	262,173	271,949	3.7%
Instructional Improvement	8,921	17,170	92.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>2,660,083</b>	<b>2,652,002</b>	<b>-0.3%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	57,238
Average salary of all teachers employed in the prior year 2025	55,954
Increase in average teacher salary from the prior year 2025	1,284
Percentage increase	2.3%

Comments on average salary calculation (optional):