

FY 2027 Summary of charter school proposed budget

CTDS number 078104000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	713,612	816,055	14.4%
Support services			
2100 Students	390,068	378,443	-3.0%
2200 Instruction	33,765	23,931	-29.1%
2300 General administration	0	0	
2400 School administration	468,759	335,847	-28.4%
2500 Central services	238,274	138,047	-42.1%
2600 Operation & maintenance of plant	451,727	424,471	-6.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	23,040	27,486	19.3%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,319,245	2,144,280	-7.5%
200 Special education			
1000 Instruction	78,748	76,637	-2.7%
Support services			
2100 Students	22,992	34,708	51.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	101,740	111,345	9.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,420,985	2,255,625	-6.8%

The budget of Valor Preparatory Academy, LLC for fiscal year 2027 was officially proposed by the Governing Board on June 24, 2026. The complete budget may be reviewed by contacting Christopher Gooden at 4808486522 or christopher.gooden@valoraz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	101,740	111,345	9.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	101,740	111,345	9.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	2,420,985	2,255,625	-6.8%
Classroom Site Project	278,636	305,024	9.5%
Instructional Improvement	17,592	19,540	11.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,717,213	2,580,189	-5.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	59,716
Average salary of all teachers employed in the prior year 2026	58,710
Increase in average teacher salary from the prior year 2026	1,006
Percentage increase	1.7%

Comments on average salary calculation (optional):